

Basin 44 and 45 Cost Summary Table - With Basins 44&45 Combined

| Distributed Storage | | | | | | |
|---------------------------------|---|---------------------------------------|--|----|----------|--|
| Basins | Description | AverageTotal Project Cost (\$Million) | Average Total Project Cost Range (\$Million) -30% to +50% | | | Average Net Present Value (\$Million) using 3% Discount Factor |
| 44 | 2.4 MG Storage Tank in Seward Park or Private Property (*excludes Storage Pipe in Lake Wa. Blvd.) | \$ 53.1 | \$ 37.1 | to | \$ 79.6 | \$ 71.1 |
| 45 | 0.2 MG Storage Tank in Martha Washington Park or Private Property near MW Park | | | | | |
| | | | | | | |
| Tunnel Storage | | | | | | |
| Basin | Description | Total Project Cost (\$Million) | Total Project Cost Range (\$Million) -30% to +50% | | | Net Present Value (\$Million) using 3% Discount Factor |
| 44 to 45 | Tunnel from Seward Park to Martha Washington Park | \$ 64.0 | \$ 44.8 | to | \$ 96.0 | \$ 85.0 |
| | | | | | | |
| Conveyance and Storage | | | | | | |
| Basin | Description | Total Project Cost (\$Million) | Total Project Cost Range (\$Million) -30% to +50% | | | Net Present Value (\$Million) using 3% Discount Factor |
| 44 to 45 | Pump Station at S. Orcas St. & Conveyance to 2.6 MG Storage tank at Martha Washington Park | \$ 61.4 | \$ 43.0 | to | \$ 92.1 | \$ 82.5 |
| | | | | | | |
| Infiltration & Inflow Reduction | | | | | | |
| Basin | Description | Total Project Cost (\$Million) | Total Project Cost Range (\$Million) -30% to +50% | | | Net Present Value (\$Million) using 3% Discount Factor |
| 44 and 45 | Complete Separation | \$ 81.1 | \$ 56.8 | to | \$ 121.7 | \$ 106.5 |